

# Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2018  
 Current Dates: 1/1/2018 - 1/31/2018  
 Cumulative Dates: 1/1/2018 - 1/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	4,930.80	\$21,757.30	16	4,930.80	\$21,757.30	16	\$131,081.60	16.60%
Residential Home Energy Services - RCS	0.00	\$2,895.00	14	0.00	\$2,895.00	14	\$16,838.27	17.19%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	8,276.00	\$4,492.00	7	8,276.00	\$4,492.00	7	\$0.00	0.00%
Residential Consumer Products	1,888.00	\$820.00	5	1,888.00	\$820.00	5	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$226.14	2	0.00	\$226.14	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>15,094.80</b>	<b>\$30,190.44</b>	<b>44.00</b>	<b>15,094.80</b>	<b>\$30,190.44</b>	<b>44</b>	<b>\$147,919.86</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>99.10%</b>	<b>97.78%</b>	<b>100.00%</b>	<b>99.10%</b>	<b>97.78%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$25,973.44	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$25,973.44</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$17,834.99	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	0.00	\$275.00	1	\$50,458.22	0.55%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$275.00</b>	<b>1.00</b>	<b>0.00</b>	<b>\$275.00</b>	<b>1</b>	<b>\$68,293.21</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.90%</b>	<b>2.22%</b>	<b>0.00%</b>	<b>0.90%</b>	<b>2.22%</b>	<b>28.20%</b>	
<b>Total</b>	<b>15,094.80</b>	<b>\$30,465.44</b>	<b>45</b>	<b>15,094.80</b>	<b>\$30,465.44</b>	<b>45</b>	<b>\$242,186.52</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.